

APMC Kangra		
Sr No.	Particulars	Amount
1	Total Estimated Receipts for the Financial Year 2026-27	14,75,00,000.00
2	Less : Expenditure	
	A. Establishment Expenses	2,06,00,000.00
	B. Administrative Expenses	3,73,83,000.00
	C. Capital Expenditure	8,95,00,000.00
	Grand Total (A to C)	14,74,83,000.00
3	Excess of Income over Expenditure (1-2)	17,000.00

Acey.
 Divisional Accountant
 HPSAMB, Khalini
 Shimla-2 (H.P)

Per
 Deputy Controller (HPF&AS)
 HPSAMB, Khalini
 Shimla-2 (H.P)

Q
 Managing Director
 HPSAMB, Khalini
 Shimla-2 (H.P)

APMC Kangra

Budget Estimates of Receipts and Expenditure of APMC Kangra for the Financial Year 2026-27			
	Income		
1	Opening Balance as on 01.04.2025		33,76,89,105.88
2	Actual Receipts as on 31.12.2025		6,15,44,492.29
3	Estimated Receipts 01.01.2026 to 31.03.2026		₹ 2,21,99,507.71
4	Total Amount (1+2+3)		₹ 42,14,33,105.88
5	Exp During 2025-26		₹ 7,75,40,404.00
6	Balance as on 01.04.2026 (4-5)		₹ 34,38,92,701.88

Agricultural Produce Market Committee KANGRA Budget 2026-27							
		Budget Estimates of Receipts					
S.No.	Particulars	Income for the Year 2024-2025	Budgeted Income for the Year 2025-26	Actual Income upto December 2025	Projectd Income for next 3 months (Jan. 26 to Mar. 26)	Total Income upto March 2026 (Estimated)	Proposed Budget 2026-27
		1	2	3	4	5	7
A	Revenue Receipts						
1	Market Fee (Including Fee from yards, notified areas & Checkposts)	4,05,77,727.30	3,85,00,000.00	3,08,75,242.54	1,00,00,257.46	4,08,75,500.00	7,50,00,000.00
2	Registration Fees (License)	76,740.00	90,000.00	42,400.00	47,600.00	90,000.00	1,50,000.00
3	Rent from Shops/Godowns incl. GST	50,25,090.00	59,00,000.00	49,70,007.00	12,39,993.00	62,10,000.00	1,10,00,000.00
4	Interest on Deposits/Investments	2,25,85,286.44	2,10,00,000.00	1,57,06,690.00	82,51,810.00	2,39,58,500.00	3,10,00,000.00
5	User Charges	98,07,520.45	1,00,00,000.00	76,86,933.75	23,13,066.25	1,00,00,000.00	2,50,00,000.00
6	Other Income/Sale of Forms	14,91,444.00	21,00,000.00	22,13,894.00	2,86,106.00	25,00,000.00	52,50,000.00
7	Kissan Bhawan	10,500.00	20,000.00	49,325.00	10,675.00	60,000.00	1,00,000.00
	Total-A	79574308.19	7,76,10,000.00	6,15,44,492.29	2,21,49,507.71	8,36,94,000.00	14,75,00,000.00
B							
1	AGMARKNET Receipts	0.00	50,000.00	-	50,000.00	50,000.00	
2	e-NAM Receipts	0.00	-	-	-	-	
3	Capital Receipts (Grant received)	0.00	-	-	-	-	
	Total-B		50,000.00	-	50,000.00	50,000.00	-
	GRAND TOTAL (A+B)	79574308.19	7,76,60,000.00	6,15,44,492.29	2,21,99,507.71	8,37,44,000.00	14,75,00,000.00

1	Opening Balance as on 01.04.2026		34,38,92,702
2	Estimated Receipts 2026-27		14,75,00,000
3	Total (1+2)		49,13,92,702
4	Estimated Expenditure for 2026-27		14,74,83,000
5	Balance as on 31.03.2027 (3-4)		34,39,09,702

Agricultural Produce Market Committee KANGRA Budget 2026-27

Budget Estimates of Expenditure

S.No.	Particulars	Expenses for the Year 2024-2025	Approved Budget for the Year 2025-26	Actual Expenditure upto December 2025	Estimated Expenses for next 3 months (Jan. 26 to Mar. 26)	Total Expenditure upto March 2026 (Estimated)	Proposed Budget 2026-27
		1	2	3	4	5 (3+4)	8
A	Establishment Expenses						
1	Salary/Gratuity	1,61,28,897.00	1,95,00,000.00	1,05,70,133.00	89,29,867.00	1,95,00,000.00	1,95,00,000.00
2	Travel Expenses	1,40,668.00	3,00,000.00	1,55,885.00	1,44,115.00	3,00,000.00	3,00,000.00
3	Medical reimbursement including retirees	99,629.00	5,00,000.00	1,77,616.00	3,22,384.00	5,00,000.00	5,00,000.00
4	Honorarium	70,000.00	2,40,000.00	2,05,600.00	74,400.00	2,80,000.00	3,00,000.00
5	Chariman Accomodation Expenses	0.00	0.00	0.00	0.00	0.00	0.00
	Total-A	1,64,39,194.00	2,05,40,000.00	1,11,09,234.00	94,70,766.00	2,05,80,000.00	2,06,00,000.00
B	Recurring Expenses						
1	Office Expenses	21,25,407.05	20,00,000.00	9,20,459.30	10,79,540.70	20,00,000.00	5,00,000.00
2	Wages/Contract	0.00	0.00	0.00	0.00	0.00	0.00
3	Motor Vehicle (POL)	2,50,581.00	3,25,000.00	1,53,838.00	1,71,162.00	3,25,000.00	3,00,000.00
4	Hiring of Taxi	0.00	0.00	0.00	0.00	0.00	50,000.00
5	Motor Vehicle (RM Major)	0.00	0.00	0.00	0.00	0.00	75,000.00
6	Printing & Stationery	1,30,923.00	2,00,000.00	49,375.00	1,50,625.00	2,00,000.00	2,00,000.00
7	Rent & Rates	0.00	0.00	0.00	0.00	0.00	2,00,000.00
8	Store Stock	0.00	0.00	0.00	0.00	0.00	8,00,000.00
9	Cleaning of Yards	19,18,282.00	30,00,000.00	15,15,936.00	14,84,064.00	30,00,000.00	40,00,000.00
10	Purchase of CC Camera	0.00	0.00	0.00	0.00	0.00	1,00,000.00
11	Litigation/legal/Professional Exp	56,793.00	1,50,000.00	1,22,340.00	77,660.00	2,00,000.00	2,10,000.00
12	Electricity	0.00	0.00	0.00	0.00	0.00	10,00,000.00
13	Refreshment Charges	24,179.00	60,000.00	36,849.00	43,151.00	80,000.00	80,000.00
14	Internet Lease Line	0.00	0.00	0.00	0.00	0.00	0.00
15	Outsourcing Charges for e-NAM staff	38,27,480.00	42,00,000.00	37,79,930.00	14,00,070.00	51,80,000.00	75,00,000.00
16	Kissan Bhawan Expenses	0.00	1,00,000.00	0.00	1,00,000.00	1,00,000.00	1,00,000.00
17	AGMARKNET Expenses	0.00	50,000.00	0.00	50,000.00	50,000.00	50,000.00
18	Other Contingency (To be Specified)	64,160.00	1,50,000.00	1,92,982.00	57,018.00	2,50,000.00	2,50,000.00
19	E-NAM Assaying Lab	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL-B	83,97,805.05	1,02,35,000.00	67,71,709.30	46,13,290.70	1,13,85,000.00	1,54,15,000.00
C	Non-recurring Expenses						
1	Service Tax/GST	7,93,814.00	9,00,000.00	7,72,322.00	2,99,178.00	10,71,500.00	9,18,000.00
2	Income-Tax	0.00	1,00,000.00	0.00	1,00,000.00	1,00,000.00	1,00,000.00
3	Machinery & Equipment	0.00	5,00,000.00	8,83,358.00	1,16,642.00	10,00,000.00	5,00,000.00
4	Furniture & Fixtures for Kissan Bhawan	0.00	0.00	0.00	0.00	0.00	0.00
5	Furniture & Fixtures for Office	0.00	5,00,000.00	6,808.00	5,93,192.00	6,00,000.00	5,00,000.00
6	Audit Expenses	3,66,212.00	1,50,000.00	0.00	0.00	0.00	3,50,000.00

7	25% Share of Board	1,00,00,000.00	1,00,00,000.00	1,06,18,628.00	40,38,372.00	1,46,57,000.00	1,87,50,000.00
8	Purchase of Official Vehicle	0.00	15,00,000.00	0.00	15,00,000.00	15,00,000.00	0.00
	TOTAL-C	1,11,60,026.00	1,36,50,000.00	1,22,81,116.00	66,47,384.00	1,89,28,500.00	2,11,18,000.00
D	Development Expenditure						
1	seminar and training Expenses	0.00	10,00,000.00	20,000.00	11,80,000.00	12,00,000.00	3,00,000.00
2	e-NAM infrastructure	0.00	0.00	0.00	0.00	0.00	0.00
3	Advertisement & Publicity	50,605.00	1,00,000.00	2,20,238.00	99,762.00	3,20,000.00	2,50,000.00
4	Automation Charges	24,275.00	3,00,000.00	46,745.00	2,53,255.00	3,00,000.00	3,00,000.00
5	Funds for Natural Calamity/Contribution towards CM relief Fund	0.00	5,00,000.00	5,00,000.00	0.00	5,00,000.00	0.00
	TOTAL-D	74,880.00	19,00,000.00	7,86,983.00	15,33,017.00	23,20,000.00	8,50,000.00
E	Loan and Advance						
1	House Building Advance	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL-E	0.00	0.00	0.00	0.00	0.00	0.00
F	Capital Expenditure						
1	Deposit Worksy(Construction)	1,24,99,599.00	3,00,00,000.00	8,818.00	2,29,62,682.00	2,29,71,500.00	8,00,00,000.00
2	Maintenance & Repair of APMC infrastructure	0.00	3,00,000.00	0.00	3,00,000.00	3,00,000.00	5,00,000.00
3	construction of Roads/Collection centre/Ropeways	0.00	5,00,000.00	0.00	5,00,000.00	5,00,000.00	5,00,000.00
4	Refund of Security/ Regist. Security	2,00,000.00	5,50,000.00	80,000.00	4,70,000.00	5,50,000.00	5,00,000.00
5	Purchase of Land	0.00	0.00	0.00	0.00	0.00	80,00,000.00
6	capital expenditure under GIA	46,12,676.00	0.00	5,404.00	0.00	5,404.00	0.00
	Total-F	1,73,12,275.00	3,13,50,000.00	94,222.00	2,42,32,682.00	2,43,26,904.00	8,95,00,000.00
	GRAND TOTAL (A to F)	5,33,84,180.05	7,76,75,000.00	3,10,43,264.30	4,64,97,139.70	7,75,40,404.00	14,74,83,000.00